

Consolidated Statements of Operations and Consolidated Statements of Comprehensive Income
Consolidated Statements of Operations

(Unit: ¥ million)

	Fiscal year ended March 31, 2011	Fiscal year ended March 31, 2010
Sales	279,272	278,579
Cost of sales (Note 5)	209,364	210,097
Gross profit on sales	69,908	68,482
Selling, general and administrative expenses (Notes 1 and 2)	59,555	59,211
Operating profit	10,352	9,270
Other income		
Interest received	300	258
Dividends received	405	566
Profit on sales of investments in securities	18	39
Rental income	177	179
Gain from insurance claim	128	124
Equity in earnings of affiliates	364	318
Depreciation of negative goodwill	80	20
Received penalties for contracts cancellation	331	317
Other	981	1,143
Total other income	2,788	2,969
Other expenses		
Interest	604	626
Loss on sales of investments in securities	6	13
Loss on disposals of fixed assets (Note 3)	246	333
Financing expenses	157	174
Other	360	272
Total other expenses	1,375	1,419
Recurring profit	11,765	10,819
Extraordinary profits		
Profit on sales of investments in securities	92	77
Total extraordinary profits	92	77
Extraordinary losses		
Impairment loss on investments in securities	1,499	198
Loss on sales of investments in securities (Note 4)	4	30
Impairment loss (Note 4)	9	15
Disaster loss	219	—
Loss on adjustment for changes of accounting standard for asset retirement obligations	340	—
Total extraordinary losses	2074	244
Income before income taxes	9,784	10,652
Income taxes	3,741	3,640
Income taxes adjustment	539	1,456
Total income taxes	4,281	5,096
Net income before adjusting for minority interests	5,502	—
Minority interests in income of consolidated subsidiaries	795	992
Net income	4,706	4,563