To whom it may concern (This is an English translation of the Japanese original)

Company: SOHGO SECURITY SERVICES CO., LTD.

Representative: Yukiyasu Aoyama,

President and Representative Director (Securities Code: 2331, TSE 1<sup>st</sup> Sec.)

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(Revision) Partial Revision to the "Consolidated Financial Results for Fiscal Year Ended March 31, 2021 [Japanese GAAP]"

SOHGO SECURITY SERVICES CO., LTD. (hereinafter, the "Company") announces that there were partial revisions to "Consolidated Financial Results for Fiscal Year Ended March 31, 2021 [Japanese GAAP]" (hereinafter, the "Financial Results") announced on May 11, 2021. The Company apologizes for the revisions, and has revised the information as follows.

#### 1. Reason for the revision

The revision has been made due to the identified error in the Financial Results disclosed on May 11, 2021. In fiscal year ended March 31, 2021, revaluation reserve for land has changed ¥786 million due to the sale of land, and was reported in other comprehensive income as "Revaluation reserve for land" in consolidated statements of comprehensive income. But after the disclosure, in the auditing process of securities report, it was pointed out by the accounting auditor that based on Accounting Standard for Presentation of Comprehensive Income Statement No.31, the amount of change is not to be reported on consolidated statements of comprehensive income.

Note that this revision does not have impact on consolidated balance sheets, consolidated statements of income, and consolidated statements of cash flows.

#### 2. Details of the revision

The location of the revision is underlined.

#### <Summary Information Page 1>

1.Summary of the consolidated financial results for fiscal year ended March 31, 2021 (April 1, 2020 – March 31, 2021)

(1) Consolidated operating results

[Before revision]

1. Summary of the consolidated financial results for fiscal year ended March 31, 2021 (April 1, 2020 - March 31, 2021)

# (1) Consolidated operating results

(Figures rounded down to the nearest million)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended								

March 31, 2021	469,920	2.1	37,182	1.1	39,212	0.9	25,014	3.5
March 31, 2020	460,118	3.7	36,795	14.0	38,880	14.8	24,163	8.5

Note: Comprehensive income:

Year ended March 31, 2021 Year ended March 31, 2020 ¥<u>42,327</u> million ¥20,712 million 104.4%

(7.3%)

## [After revision]

1. Summary of the consolidated financial results for fiscal year ended March 31, 2021 (April 1, 2020 - March 31, 2021)

#### (1) Consolidated operating results

(Figures rounded down to the nearest million)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended								
March 31, 2021	469,920	2.1	37,182	1.1	39,212	0.9	25,014	3.5
March 31, 2020	460,118	3.7	36,795	14.0	38,880	14.8	24,163	8.5

Note: Comprehensive income:

Year ended March 31, 2021

¥41,541 million

100.6%

Year ended March 31, 2020

¥20,712 million

(7.3%)

### <Attachment Page 4>

- 1. Overview of Operating Results and Financial Position
- (1) Overview of Operating Results
  - B. Comparative Analysis of the Consolidated Statements of Income

### [Before revision]

Comprehensive income increased  $\frac{104.4}{5}$  million or  $\frac{104.4}{5}$  year on year to  $\frac{42.327}{5}$  million. This was due to a  $\frac{104.4}{5}$  million increase in remeasurements of defined benefit plans, net of tax and a  $\frac{104.4}{5}$  million increase in valuation difference of available-for-sale securities, reflecting robust financial market conditions, and a  $\frac{104.4}{5}$  million increase in net income.

#### [After revision]

Comprehensive income increased  $\frac{20,829}{20,829}$  million or  $\frac{100.6}{9}$  year on year to  $\frac{41,541}{41,541}$  million. This was due to a  $\frac{41,821}{11,541}$  million increase in remeasurements of defined benefit plans, net of tax and a  $\frac{44,264}{11,541}$  million increase in valuation difference of available-for-sale securities, reflecting robust financial market conditions, and a  $\frac{41,139}{11,541}$  million increase in net income.

#### < Attachment Page 13>

- 4. Consolidated Financial Statements and Significant Notes
- (2) Consolidated Statements of Income and Consolidated Statements of Comprehensive Income Consolidated Statements of Comprehensive Income

### [Before revision]

(Millions of yen)

	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
Net income	25,715	26,855
Other comprehensive income		
Valuation difference on available-for-sale securities	(1,783)	2,480
Revaluation reserve for land	<u>-</u>	<u>786</u>

Foreign currency translation adjustment	(45)	(41)	
Remeasurements of defined benefit plans, net of tax	(2,995)	11,825	
Share of other comprehensive income (loss) of	(177)	421	
associates accounted for using equity method	(177)	421	
Total other comprehensive income (loss)	(5,003)	15,472	
Comprehensive income	20,712	42,327	
(Contents)		_	
Comprehensive income attributable to owners of the parent	19,454	<u>40,157</u>	
Comprehensive income attributable to non-controlling interests	1,258	2,170	
non-controlling interests			

# [After revision]

(Millions of yen) Fiscal year ended March 31, 2020 Fiscal year ended March 31, 2021 Net income 25,715 26,855 Other comprehensive income Valuation difference on available-for-sale securities (1,783)2,480 Foreign currency translation adjustment (45) (41) Remeasurements of defined benefit plans, net of tax (2,995)11,825 Share of other comprehensive income (loss) of 421 (177)associates accounted for using equity method Total other comprehensive income (loss) (5,003) 14,686 20,712 41,541 Comprehensive income (Contents) Comprehensive income attributable to 39,371 19,454 owners of the parent Comprehensive income attributable to 2,170 1,258 non-controlling interests